

St. Nicholas Uganda Children's Fund

Financial Summary

December 31, 2023

	2023		2022	2021	2020	2019
<u>Income</u>						
Donations	271,915		284,275	297,638	286,198	274,854
Grants	0		0	0	0	0
Investment Income	<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>2,543</u>
Total Income	271,915		284,275	297,638	286,198	277,397
<u>Expenditures</u>						
Educational support for children	224,915	88.80%	217,378	171,880	172,998	222,716
Healthcare & medical	8,503	3.36%	15,026	8,923	11,632	12,700
Charitable support for families	3,370	1.33%	4,405	5,717	7,125	4,627
Other program expenses	13,212	5.22%	13,191	13,480	8,314	10,132
Administration & fundraising	<u>3,275</u>	1.29%	<u>2,864</u>	<u>3,858</u>	<u>2,630</u>	<u>4,086</u>
Total Expenditures	253,275		252,864	203,858	202,699	254,261
Balance (Deficit)	<u>18,640</u>		<u>31,411</u>	<u>93,780</u>	<u>83,499</u>	<u>23,136</u>