

St. Nicholas Uganda Children's Fund

Financial Summary

December 31, 2021

	2021		2020	2019	2018	2017
<u>Income</u>						
Donations	297,638		286,198	274,854	212,933	202,292
Grants	0		0	0	0	70,000
Investment Income	<u>0</u>		<u>0</u>	<u>2,543</u>	<u>(719)</u>	<u>64</u>
Total Income	297,638		286,198	277,397	212,214	272,356
<u>Expenditures</u>						
Educational support for children	171,880	84.31%	172,998	222,716	179,257	179,614
Healthcare & medical	8,923	4.38%	11,632	12,700	6,985	5,492
Charitable support for families	5,717	2.80%	7,125	4,627	4,868	5,934
Other program expenses	13,480	6.61%	8,314	10,132	9,020	9,050
Administration & fundraising	<u>3,858</u>	<u>1.89%</u>	<u>2,630</u>	<u>4,086</u>	<u>5,542</u>	<u>4,257</u>
Total Expenditures	203,858		202,699	254,261	205,672	204,347
Balance (Deficit)	<u>93,780</u>		<u>83,499</u>	<u>23,136</u>	<u>6,542</u>	<u>68,008</u>