

St. Nicholas Uganda Children's Fund

Financial Summary

December 31, 2020

	2020		2019	2018	2017	2016
<u>Income</u>						
Donations	286,198		274,854	212,933	202,292	231,815
Grants	0		0	0	70,000	22,500
Investment Income	<u>0</u>		<u>2,543</u>	<u>(719)</u>	<u>64</u>	<u>42</u>
Total Income	286,198		277,397	212,214	272,356	254,357
<u>Expenditures</u>						
Educational support for children	172,998	85.35%	222,716	179,257	179,614	232,474
Healthcare & medical	11,632	5.74%	12,700	6,985	5,492	4,965
Charitable support for families	7,125	3.52%	4,627	4,868	5,934	5,943
Other program expenses	8,314	4.10%	10,132	9,020	9,050	6,768
Administration & fundraising	<u>2,630</u>	1.30%	<u>4,086</u>	<u>5,542</u>	<u>4,257</u>	<u>4,894</u>
Total Expenditures	202,699		254,261	205,672	204,347	255,044
Balance (Deficit)	<u>83,499</u>		<u>23,136</u>	<u>6,542</u>	<u>68,008</u>	<u>(687)</u>