

St. Nicholas Uganda Children's Fund

Financial Summary

December 31, 2019

	2019		2018	2017	2016	2015
<u>Income</u>						
Donations	274,854		212,933	202,292	231,815	205,366
Grants	0		0	70,000	22,500	22,500
Investment Income	<u>2,543</u>		<u>(719)</u>	64	42	<u>19</u>
Total Income	277,397		212,214	272,356	254,357	227,885
<u>Expenditures</u>						
Educational support for children	222,716	87.59%	179,257	179,614	232,474	208,671
Healthcare & medical	12,700	4.99%	6,985	5,492	4,965	5,807
Charitable support for families	4,627	1.82%	4,868	5,934	5,943	6,688
Other program expenses	10,132	3.98%	9,020	9,050	6,768	8,884
Administration & fundraising	<u>4,086</u>	1.61%	<u>5,542</u>	<u>4,257</u>	<u>4,894</u>	<u>5,285</u>
Total Expenditures	254,261		205,672	204,347	255,044	235,335
Balance (Deficit)	<u>23,136</u>		<u>6,542</u>	68,008	(687)	(7,450)