

St. Nicholas Uganda Children's Fund

Financial Summary

December 31, 2018

	2018		2017	2016	2015	2014
<u>Income</u>						
Donations	212,933		202,292	231,815	205,366	202,065
Grants	0		70,000	22,500	22,500	20,000
Investment Income	<u>(719)</u>		<u>64</u>	<u>42</u>	<u>19</u>	<u>0</u>
Total Income	212,214		272,356	254,357	227,885	222,065
<u>Expenditures</u>						
Educational support for children	179,257	87.16%	179,614	232,474	208,671	192,469
Healthcare & medical	6,985	3.40%	5,492	4,965	5,807	5,032
Charitable support for families	4,868	2.37%	5,934	5,943	6,688	7,791
Other program expenses	9,020	4.39%	9,050	6,768	8,884	9,728
Administration & fundraising	<u>5,542</u>	2.69%	<u>4,257</u>	<u>4,894</u>	<u>5,285</u>	<u>6,367</u>
Total Expenditures	205,672		204,347	255,044	235,335	221,387
Balance (Deficit)	<u>6,542</u>		<u>68,008</u>	<u>(687)</u>	<u>(7,450)</u>	<u>678</u>