

St. Nicholas Uganda Children's Fund

Financial Summary

December 31, 2017

	2017		2016	2015	2014	2013
<u>Income</u>						
Donations	202,292		231,815	205,366	202,065	178,290
Grants	70,000		22,500	22,500	20,000	20,000
Dividends	<u>64</u>		<u>42</u>	<u>19</u>	<u>0</u>	<u>0</u>
Total Income	272,356		254,357	227,885	222,065	198,290
<u>Expenditures</u>						
Educational support for children	179,614	87.90%	232,474	208,671	192,469	158,912
Healthcare & medical	5,492	2.69%	4,965	5,807	5,032	5,506
Charitable support for families	5,934	2.90%	5,943	6,688	7,791	7,031
Other program expenses	9,050	4.43%	6,768	8,884	9,728	8,551
Administration & fundraising	<u>4,257</u>	2.08%	<u>4,894</u>	<u>5,285</u>	<u>6,367</u>	<u>4,049</u>
Total Expenditures	204,347		255,044	235,335	221,387	184,049
Balance (Deficit)	<u>68,008</u>		<u>(687)</u>	<u>(7,450)</u>	<u>678</u>	<u>14,241</u>