

# St. Nicholas Uganda Children's Fund

## Financial Summary

December 31, 2016

	2016		2015	2014	2013	2012
<u>Income</u>						
Donations	231,815		205,366	202,065	178,290	151,369
Grants	22,500		22,500	20,000	20,000	0
Dividends	<u>42</u>		<u>19</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Income	254,357		227,885	222,065	198,290	151,369
<u>Expenditures</u>						
Educational support for children	232,474	91.15%	208,671	192,469	158,912	132,053
Healthcare & medical	4,965	1.95%	5,807	5,032	5,506	6,133
Charitable support for families	5,943	2.33%	6,688	7,791	7,031	6,889
Other program expenses	6,768	2.65%	8,884	9,728	8,551	5,925
Administration & fundraising	<u>4,894</u>	1.92%	<u>5,285</u>	<u>6,367</u>	<u>4,049</u>	<u>4,470</u>
Total Expenditures	255,044		235,335	221,387	184,049	155,470
Balance (Deficit)	<u>(687)</u>		<u>(7,450)</u>	<u>678</u>	<u>14,241</u>	<u>(4,101)</u>