

# St. Nicholas Uganda Children's Fund

## U.S. Financial Summary

December 31, 2015

	2015		2014	2013	2012	2011
<u>Income</u>						
Donations	205,366		202,065	178,290	151,369	129,973
Grants	22,500		20,000	20,000	0	15,000
Dividends	<u>19</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Income	227,885		222,065	198,290	151,369	144,973
<u>Expenditures</u>						
Educational support for children	208,671	88.67%	192,469	158,912	132,053	123,946
Medical Assistance	5,807	2.47%	5,032	5,506	6,133	5,217
Charitable support for families	6,688	2.84%	7,791	7,031	6,889	7,924
Other program expenses	8,884	3.78%	9,728	8,551	5,925	4,913
Administration & fundraising	<u>5,285</u>	2.25%	<u>6,367</u>	<u>4,049</u>	<u>4,470</u>	<u>2,630</u>
Total Expenditures	235,335		221,387	184,049	155,470	144,630
Balance (Deficit)	<u>(7,450)</u>		<u>678</u>	<u>14,241</u>	<u>(4,101)</u>	<u>343</u>